

# Variances

		2023	2024	diff	
box 1	balance	£28,292	£37,316	£9,024	
box 2	precept	£14,549	£14,549	£0	
box 3	otr rec	£5,980	£1,595	-£4,385	no external grants
box 4	staff	£5,454	£5,733	£279	pay incr
box 6	otr pmts	£6,051	£7,600	£1,549	coronation event, election
box 7	balance cf	£37,316	£40,127	£2,811	
box 9	assets	£65,739	£66,496	£757	noticeboard